I.S.P.C. December 13, 2007 Meeting Minutes

Attendees: Dennis Meyer, Don Herz, Ray Stevens, Ken Kuszak, Terry Lowe, Randy Ober, and Doug Thomas

Administration:

Budget

Steve sent a memo this week advising that City budgets should be distributed on January 22nd, which is the day after the Martin Luther King Jr. Holiday. We will be budgeting for a new AS/400 for the City FISCAL System.

Public Works/Purchasing FTP Site

Public Works and Purchasing approached us this week about creating another FTP site that would enable larger documents (100MB files) onto a server for engineering firms. We will be meeting with both entities later this week to get this put together for them.

Lawsuit With Watts

In the mid 90s, Watt's Electric had damaged some underground fiber with an auger while

installing the fence around the Military Building on 14th Street. The estimated total damages were \$50,000. The City Attorney's office contacted Doug, to verify that our cost involved was \$12,000. We purchased some wide spectrum radios to serve as backup for Police and Fire for 911 dispatch communication, which Doug thought was around \$19,000, however, I.S. funded that amount and in exchange we received some additional fiber allocated to the Radio Shop which is now part of our main back bone.

Lancaster Manor Radios

They are migrating their medical records on a server at our building to eliminate the Manor's paper patient files. Radios (54 meg, full duplex) have been purchased for \$3,000, and a group from Omaha have quoted us \$4,550 for the install. This will provide a redundant path for them for their connectivity to our computer room. I.S. is paying for the connection from Trabert Hall to the Manor from the networking budget.

GIS Coordinator Position

Five total interviews for the GIS Coordinator position will be given next Monday and Tuesday.

Information Center:

SAN Bid

The SAN bid is due December 26th. This went out as a bid, as opposed to an RFP. We have detailed in the bid, the specific features/functions we require in the SAN system. We hope to have a new SAN in February on site in I.S., and we will be moving the off site SAN to the 1st floor of the Water Department located on North 27th Street.

County Legal Case Management Server

The County legal case management stand alone server has an estimated cost of \$17,000.

Microsoft Exchange

Microsoft has directed us to a company by the name of Quest for Microsoft Exchange conversion. Quest has the products to take Lotus Notes email, folders, calendaring, etc. and move it over to Exchange. Quest charges \$2,500 per day, which would include the initial installation and the process to train I.S. on the conversion. We are looking at possibly starting to test Exchange in January, and moving it to the first department as early as in March. The entire process of converting over to Microsoft Exchange will take more than one year. Michael Rose is also trying a package that Microsoft is presently providing at no charge, which can be used with Outlook Client, but it points towards your Notes files.

Video Arraignment

Ken has been in contact with Kent Griffin from Corrections who is interested in setting up a demonstration of video arraignment to see how it works, and possibly getting some estimates as to the cost involved.

EMS Pro Problems

On going problems persist, hopefully this can be resolved??

Systems Development:

On Line Purchasing/Engineering Registration Application

The On line purchasing/engineering registration application is now complete and available for use.

Legislative Tracking Application

Nick will be working on a legislative tracking application to be used by the City Attorney's office to help in following legislation.

On Line Parks Tee Time Reservation Application

The proto type of the on line Parks Tee Time Reservation Application is now complete, and we will demonstrate the final version by the end of this month.

Web Links To State For EPayments

Doug had asked Terry to add links on InterLinc to take citizens to the ePay portion of the State's website. The State now has a site to make child support payments, purchase birth certificates, make cabin reservations, or purchase hunting/fishing/park permits.

Lancaster County Sheriff's - New Employee

The Sheriff's Department is attempting to hire a replacement for the position which Byron Hurder had retired. The new LSO systems programmer who they appear poised to offer a job to is Dan Schlautman (who has done contract work for IS during the Y2k Project.

Technical Support:

IBM "Mainframe"

The IBM z/890 Enterprise Server prime shift utilization was 57.22% in November compared with 54.94% in October. There were 2,527,183 CICS transactions executed which included 357,628 web transactions.

CJIS Alpha Server

The CJIS Alpha Server prime shift utilization was 67% in November compared to 64% in October. The criminal justice system is in the market for a second CJIS Alpha Server to be located off site as a backup server.

County PeopleSoft AS/400

The County PeopleSoft AS/400 prime shift utilization in November was 5.73% compared to 6.90% in October. Disk utilization is 47.21%.

City Finance JDE AS/400

The City Finance JDE AS/400 prime shift utilization in November was 14.61% compared to 14.70% in October. Disk utilization is 72.7%.

Lancaster Manor AS/400

The Lancaster manor AS/400 disk utilization is 39.06%. We upgraded the American HealthCare software twice during November. The first upgrade was to release 4.2 November 17th, and the second was to release 4.3 on Sunday, November 25th.

Next Meeting:

January 10, 2008